



ANNUAL REPORT

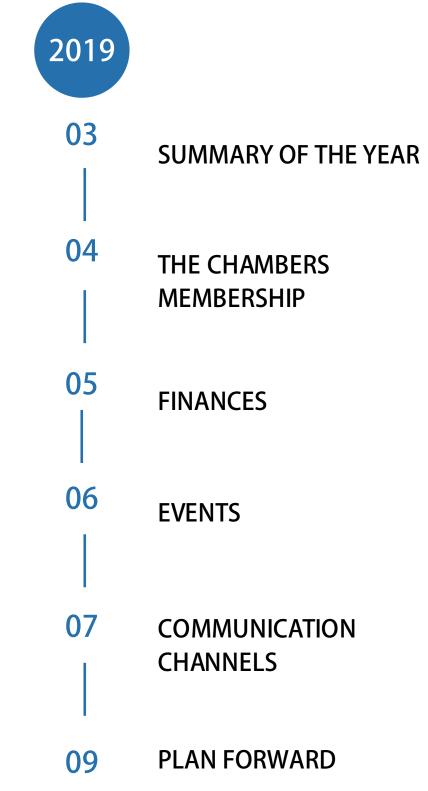
2019

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SUMMARY OF THE YEAR 2019

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20 19 was a complicated year in terms of revenue as the Chamber made a loss of 445,000 RMB. This loss was mainly due to unpaid membership fees during the year. There were also high costs related to Dragon News Magazine with no advertising revenue balancing it out. A major change during the year was the shift of General Manager on September 1st, from Martin Vercouter to Daniela Ling-Vannerus Cassmer. The year has been very active with 39 events in Beijing and 56 events in Shanghai. The events are a mix of Sharp Talks, After Works, Traditional parties, Courses of different kinds, and joint. We have reinforced the collaboration with Team Sweden during the year with a guarterly joint News letter, travel to the Guangdong province, and joint Business Climate Survey. We have also offered the Swedish Online language Course, training with BenCham, and collaboration with University in Beijing for our yearly Career Fair.

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MEMBER INFORMATION 2019

TANA

PAID MEMBERSHIPS

In **2018**: 243 corporate members total 1,864,000 RMB In **2019**: 200 corporate members for a total of 1,471,000 RMB

| CITY | CORPORATE MEMBERS | ASSOCIATE MEMBERS |
|----------|----------------------|----------------------|
| BEIJING | 65 | 3 |
| SHANGHAI | 100 | 10 |
| OTHER | 35 | 3 |

13 cancelled memberships and 17 new members



FINANCE 2019 BALANCE SHEET

| CASH | 0 | TRADE PAYABLES | 0 |
|-------------------|-----------|----------------------|-----------|
| BANK | 963,992 | RECEIPTED IN ADVANCE | 138,600 |
| RECEIVABLES | 41,906 | PAYABLE TAX | 28,873 |
| OTHER RECEIVABLES | 104,605 | ACCRUED PAYROLL | 0 |
| ADVANCE PAYMENT | 23,872 | OTHER PAYABLES | 37,221 |
| PREPAYED EXPENSES | 0 | ACRRUED EXPENSES | 0 |
| FIXED ASSETS | 339,558 | NET PROFITS FROM | 1,377,669 |
| | | PERVIOUS YEARS | |
| ACCUM. DEP. | - 334,662 | NET PROFITS | - 443,091 |
| TOTAL ASSETS | 1,139,273 | TOTAL EQUITY | 1,139,273 |

OUR EVENTS

SHARP TALKS 16 in Beijing 31 in Shanghai

These events are highly relevant Topics within the economy, supply chain, production, and the environm nt witeh a purpose to ensure that members receive the latest information within these areas.

TRADITIONAL PARTIES 2 in Beijing

4 in Shangha

We have every year traditional parties in both Beijing and Shanghai. These include Crayfish parties, Christmas parties, and Spring parties.

FACILITATOR ROLE

SwedCham China carries the role as facilitator for our members and stakeholders as we serve as a platform to get to the right information, courses, and networking through our events and courses.

AFTER WORK

8 in Beijing 7 in Shanghai

These evening activities are either sponsored by a company or just pure Swedcham AW.

COURSES & WORKSHOPS

11 in Beijing 9 in Shanghai

These courses have different shapes and contents; Swedish language course, Management courses, Supply Chain workshops

Joint Chamber Events with Nordic Chambers

2 in Beijing 4 in Shanghai

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COMMUNICATION CHANNELS



LINKEDIN ACCOUNT 2660 followers in 2019

WECHAT ACCOUNT



During 2019 we got 757 more wechat followers, reaching 5255 followers

HOMEPAGE



Start 1 september 2019 to 31 december. We had approx 450 visitors per week on the homepage

NEWSLETTERS

We send monthly newsletters to our 8000 contacts in our database. 8,360 online followers/ week

HOW WE WORK

1 OFFICE in Beijing 1 OFFICE in Shanghai

SwedCham China works with two active offices covering all of China. We have three main sources of income:

Membership fees, Corporate partners & Events income

MEMBERSHIP FEES is the main source of income for the Chamber that will count for about 65% of the Chambers income. We have several levels of fees, depending on the size of the member company.

COROPRATEPARTNERS count 17% of the Chamber's income. Our corporate partner in 2019 were: Volvo Car Group, Syntronic, Mannheimer Swartling, Handelsbanken, Atlas Copco & Volvo Group.

EVENTS & COURSES count 18 % of the Chamber's income. The Courses (Swedish language course, Management courses, workshops, etc) are the most profitable compared to our regular events and traditional parties.

MEMBER MEETING is an important part of our organization. We conducted 90 member meetings in total during 2019.

PLAN GOING FORWARD 2020 HIGHLIGHTS

- New Homepage launch Jan 2020.

- End Dragon News Magazine.
- Increase the quality of Traditional parties with high-end venues and Attention
- Young Professionals to be part of SwedCham

- Podcasts



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Corporate Gold Partners





A special thanks to our Corporate Gold Partners for supporting the Swedish business community in China.





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